

Crystal Blue Condominiums

2009 Operating Budget

INCOME	Budgeted Amounts	Percentage of Total Income
Dues income	\$ 18,000.00	100.00%
Set Up/Transfer Fees (\$100/unit)	\$ -	0.00%
Interest on Bank Accounts	\$ -	0.00%
Late Fees	\$ -	0.00%
NSF Fees (\$25/NSF)	\$ -	0.00%
Misc Income/reimbursements	\$ -	0.00%
Administrative Fees	\$ -	0.00%
Uncollectible	\$ -	0.00%
TOTAL INCOME	\$ 18,000.00	100.00%

EXPENSES

Administrative

Bank Charges / Fees	\$ -	0.00%
Telephone	\$ -	0.00%
Postage	\$ 50.00	0.32%
Copy expenses	\$ -	0.00%
Courtesy Patrol	\$ -	0.00%
Misc. Administrative Expense	\$ -	0.00%
Total Administrative	\$ 50.00	0.32%

Professional Fees

Legal Fees	\$ -	0.00%
Management Fees	\$ -	0.00%
Accounting & Bookkeeping	\$ -	0.00%
Tax Preparation	\$ -	0.00%
Total Professional Fees	\$ -	0.00%

